

Scheme Ref	2017/18 Economy & Place Capital Programme	Total 17/18 Budget	Comments
		£1,000s	

Public Transport Schemes			
PT01/17	Park & Ride Site Upgrades	100	Upgrades at existing Park & Ride sites
Var.	BBA2 Schemes	276	Upgrades to public transport facilities across York
Public Transport - Carryover Schemes			
PR02/16	Park & Ride Ultra Low Emission Vehicle (ULEV) Infrastructure	200	Installation of charging equipment for buses at P&R sites
PT10/12b	Rougier Street Bus Shelter	212	Replacement of shelter attached to Roman House

Total Public Transport	788
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Traffic Management			
TM01/17	Traffic Signals Asset Renewals	500	Upgrade of traffic signals across the city
TM02/17	Signal Detection Equipment Programme	100	Installation of new vehicle detection equipment at traffic signals
TM06/15	Variable Message Signs (VMS) Upgrade	70	Refurbishment of Car Park Guidance VMS
TM03/17	Signing & Lining	20	Review of existing signing and lining across the city to reduce street clutter
TM04/17	Air Quality Monitoring	20	Purchase of air quality monitoring equipment
TM05/17	Urban Traffic Management & Control (UTMC)	50	Continuation of UTMC communications upgrades
TM06/17	Footstreets Review	50	Further improvements to the Footstreets area
TM07/17	Belisha Beacon Upgrades	65	Upgrade of belisha beacons on all zebra crossings in York
TM08/17	City-Wide Lining Works	70	Renew and replace road markings on major routes into the city
Traffic Management - Carryover Schemes			
TM06/16	James Street Link Road Phase 2	290	Contribution to construction of missing section of James Street Link Road (Layerthorpe to Heworth Green)
TM07/16	Rapid Charger Hubs (Go Ultra Low York)	800	Installation of rapid charger hubs around the outer ring road and city centre areas
TM03/13	A19 Pinchpoint Scheme (Phase 2)	1,063	Improvements to the A19/ Crockey Hill junction (outbound)
TM08/15	School Bus Exhaust Refits	308	Refit of school buses to reduce polluting emissions

Total Traffic Management	3,406
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Pedestrian & Cycling Schemes			
CY01/17	Cycle Schemes	150	Improvements to cycle infrastructure across the city
Var.	Ped & Cycle Minor Schemes	75	Minor improvements for pedestrians and cyclists
PE01/17	Pedestrian Crossings - Review of Requests	50	Investigation & implementation of requests for new pedestrian crossings
CY02/17	Business Cycle Parking Match Funding (Park That Bike)	25	Match funding for cycle parking at businesses

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Pedestrian & Cycling - Carryover Schemes

CY04/15	Scarborough Bridge Improvements	2,834	Development of scheme to improve existing footbridge at Scarborough Bridge
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Total Pedestrian & Cycling Schemes	3,134
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Safety Schemes

Var.	School Safety Schemes	70	Continuation of the Safe Routes to School programme
Var.	Local Safety Schemes	80	Implementation of schemes to address safety issues at sites with a recent history of accidents, including issues raised by residents
Var.	Danger Reduction	50	
Var.	Speed Management	50	Implementation of schemes identified in the Speed Management Review process

Total Safety Schemes	250
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Scheme Development

Var.	Development-Linked Schemes	300	Development and implementation of schemes linked to new developments
Var.	Future Years Scheme Development	50	Development of schemes for implementation in future years
-	Previous Years Costs	50	Budget required for minor completion works and retention payments
-	Staff Costs	200	Staff resources required to support transport capital programme

Total Scheme Development	600
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Total Integrated Transport Programme	8,178
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Maintenance Schemes

City Walls

CW01/17	City Walls Restoration	90	Repairs and restoration work on the City Walls
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Total City Walls	90
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Total Maintenance Schemes	90
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Total E&P Capital Programme	8,268
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Total Overprogramming	230
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Total Capital Budget	8,038
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